

State of the Borough



Today's Topics:
Strategic Planning
2019 Budget
Capital Projects

- Completed
- Active
- Fall 2019
- Spring 2020

Single Use Plastics Ordinance
Construction Ordinance - Update
Flood Mitigation - Update
Beach and Bay - Update

Judy Davies-Dunhour, Mayor

BOROUGH OF STONE HARBOR

10 YEAR STRATEGIC PLAN

- * Vision:
- * Goals
- * Objectives
- * Action Items

**Under Construction...
coming Fall of 2019**

Re-Examination of Master Plan

On June 10th, 2019 at 4:30 PM in Council Chambers The Planning Board will hold a public hearing on the review and adoption of the Re-Examination Plan.

Budget

Local Tax Levy and Assessed Values

Local Tax Levy and Assessed Values

	2019	2018	Change	%
Local Purpose Tax Levy	12,130,000.00	11,850,000.00	\$280,000.00	2.36%
Local Tax Rate	0.250	0.245	0.005	2.12%
Assessed Valuation	4,849,837,400	4,838,376,030	11,461,370	.024%

For detailed Budget Information visit

<https://stoneharbornj.org/departments/finance/department-of-finance/>

Tax Rates in Cape May County

Municipality	Local Tax Rate - 2018
Upper Township	18.3
Avalon Borough	19.9
Dennis Township	23
Woodbine	23.3
Stone Harbor	24.5
Cape May Point	29.7
Cape May City	35.0
West Cape May	35.7
Sea Isle City	38.5
Ocean City	45.9
Middle Township	48.3
Lower Township	57.5
Wildwood Crest	67.1
North Wildwood	71.8
West Wildwood	\$1.018
Wildwood City	\$1.443



Budget

Capital	2019	2018
Projects funded 100%	\$ 364,168.00	\$ 330,600.00
Reserve for Beach Improvements	\$ 100,000.00	\$ 50,000.00
Reserve for Bay Improvements	\$ 100,000.00	\$ 50,000.00
Capital Down payment (5%)	\$ 350,000.00	\$ 250,000.00
Total Capital Appropriations	\$ 914,168.00	\$ 680,600.00

Water Tower Comfort Station Renovation

Bid Awarded on June 5, 2018: \$2,000,000
Estimated Start Date: September 2018
Estimated Completion Date: November 2018





Police Department Renovation

Construction Contract: \$3,999,600

Completion Date: March, 2019

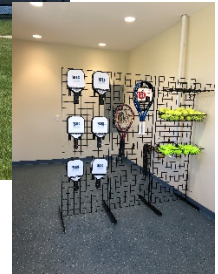




Tennis Support Building/Restrooms

Completed

- * Construction Costs: \$484,620.00
- * Grant provided by Cape May County Open Space for partial funding of project: \$105,000.00
- * This is the final Phase of Tennis/Playground improvements at 81st - 82nd Street Complex.



Road and Utility Projects

2018 Utility and Road Program

1. 92nd Street (Sunset to Third Avenue)
2. 100th Street (Beach to First Avenue)
3. 101st Street (Beach to First Avenue)
4. 102nd Street (Beach to First Avenue)
5. 106th Street (Third Avenue to Bay)
6. 108th Street (Beach to First Avenue)
7. Chelsea Place (Second to Third Ave)
8. 110th Street (Beach to First Avenue)
9. 122nd Street (Beach to Second Avenue)
10. Third Avenue (96th Street to 99th Street)
11. 118th Street (Second Ave. Intersection)

Road and Utility Projects

NJDOT Municipal Aid Program

Reconstruction of 95th Street from First Avenue to Bay

- Construction Estimate: \$2,010,000
- State Aid Grants: \$337,000
- Atlantic Electric Cost Share: \$175,000
- Anticipated Start Date: Fall 2018
- Anticipated Completion: Spring 2019

South Jersey Gas upgrades

The Stone Harbor EFV (Excess Flow Valve) project is complete. Any outstanding restoration issues would be addressed as is. The SJG “Main Replacement Project” is ongoing. The physical main has all been installed. 26 of the 160 services have been completed. The remainder of the services will be completed in the Fall. All restoration related to the main replacement project will be completed by late Fall, following completion of the service lines. Any road where main was installed will be ½ mill and paved.

Road and Utility Projects



PROJECT LOCATION MAP

2019 UTILITY AND ROAD PROGRAM

Borough of Stone Harbor, Cape May County, New Jersey

Date: 3/26/2019

**DeBLASIO &
ASSOCIATES**
CONSULTING ENGINEERS AND PLANNERS

93rd Street Sanitary & Stormwater Pump Station Project

Bid Date: Summer 2018

Budget: \$6,410,500

Grant Funding \$2,703,804

Estimated Start Date: December 2018

**CURRENTLY IN REDESIGN
WITH ANTICIPATED START DATE IN 2020**



Fall 2019/Spring 2020 Projects

- * Bulkhead Repairs 94th Street
- * 2019 Road and Utility Work
- * Beach Patrol Building design and permitting
- * Bikeway Initiative – Restriping of Bike Lanes and construction of Fix It station and additional bike racks

The Ban on Plastic Bags and Straws

The Borough Ordinance to address the effects of single use plastic bags and straws went into effect on June 1st. The Borough continues to work with our local businesses to become in compliance. To date the Borough has approved 7 hardship requests which provides for additional time for businesses to comply. Council will continue to review any request on a case by case basis. We thank all our business owners for their cooperation and support.



Photos taken on SH Beaches by Craig Miller



Construction Ordinance 2018 Changes Update

In 2018, 5 major changes were enacted to facilitate the quiet enjoyment of your properties throughout the summer season. While the Construction Office has had to remind some builders about the rule changes, the majority have complied resulting in a major decrease in residential complaints.

How do you report a violation?

Construction Office

Michael Koochembere

609-368-6814

Code Enforcement

Ray Poudrier

609-368-6813

Weekends and after hours contact:

Police Dispatch at 609-368-2111

Flood Mitigation



- Flood Mitigation Ad Hoc Committee will continue to meet to finalize a Flood Mitigation Plan for the Borough of Stone Harbor. Tentative Fall completion date. Will tie into Master Plan Update.
- Watershed Management Plan being prepared by The Coastal Research Center.
- Lot Grading Ordinance adopted in 2018. 27 plans have been reviewed and approved by Engineer in 2019 so far.
- Bulkhead Ordinance adopted in 2018. 7 permits were approved in 2018 and 4 so far in 2019.
- SHPOA/Borough Joint Project to establish a data collection network and geo-database used to quantify coastal flood events has been extended for 6 months to gather additional data to use as a 2 year comparison.

Condition of SH Back Bay and Lagoons

- * Comparison of the post-dredging data with information from December 2018 shows:
 - * Sediment is beginning to accumulate in the entrance throats of most of the lagoons.
 - * The rate of sedimentation lies between 0.5 and 2.0 feet of depth reduction at present
 - * The inner basins of the lagoons remain as dredged or slightly deeper (0.2 to 1.0 feet deeper)
 - * Great Channel appears to be migrating toward the developed bay shore in Stone Harbor making the immediate lagoon entrances deeper. Some bulkheads now have 15 feet of water at their bases.
 - * There are no zones of concern thus far, but the entrance areas need surveillance for continued mud deposition in the future.

How did our Beaches fair?

- From Fall of 2017 to Fall of 2018 Beach loss volume across Stone Harbor: **-46,562 CY**
- 5 of 8 beach areas lost sand while the 3 remaining gained material
- Largest gains occurred at 95th and 116th
- Largest losses occurred at 108th and 123rd
- The full report can be viewed on the Boroughs Website



Condition of Beaches *continued*

108th Street and 123rd Street are two areas that continue to experience significant erosion and loss of beach.



108th Street Beach



123rd Street Hobie Cat Beach



BREATHE EASY

Per NJ State Statute #26:3D-56
Effective January 2019

All parks and beaches within
the Borough of Stone Harbor
are 100% Smoke Free

Stone Harbor Beaches and Ocean Officially opened on May 25th

And the winner of the Stone Harbor Survivor Beach Opening challenge is... the Stone Harbor Police Department!!!

