

# 2017 State of the Borough Address by Mayor Judith M. Davies-Dunhour

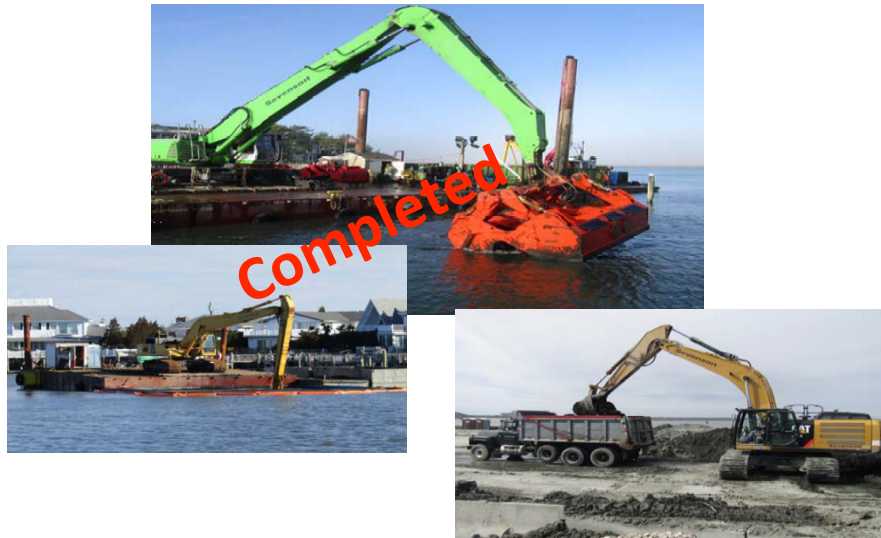


Stone Harbor Property Owners  
Association Spring Meeting

June 10, 2017

# Updates on Projects happening in Stone Harbor

## Back Bay Dredging



## Beach Replenishment



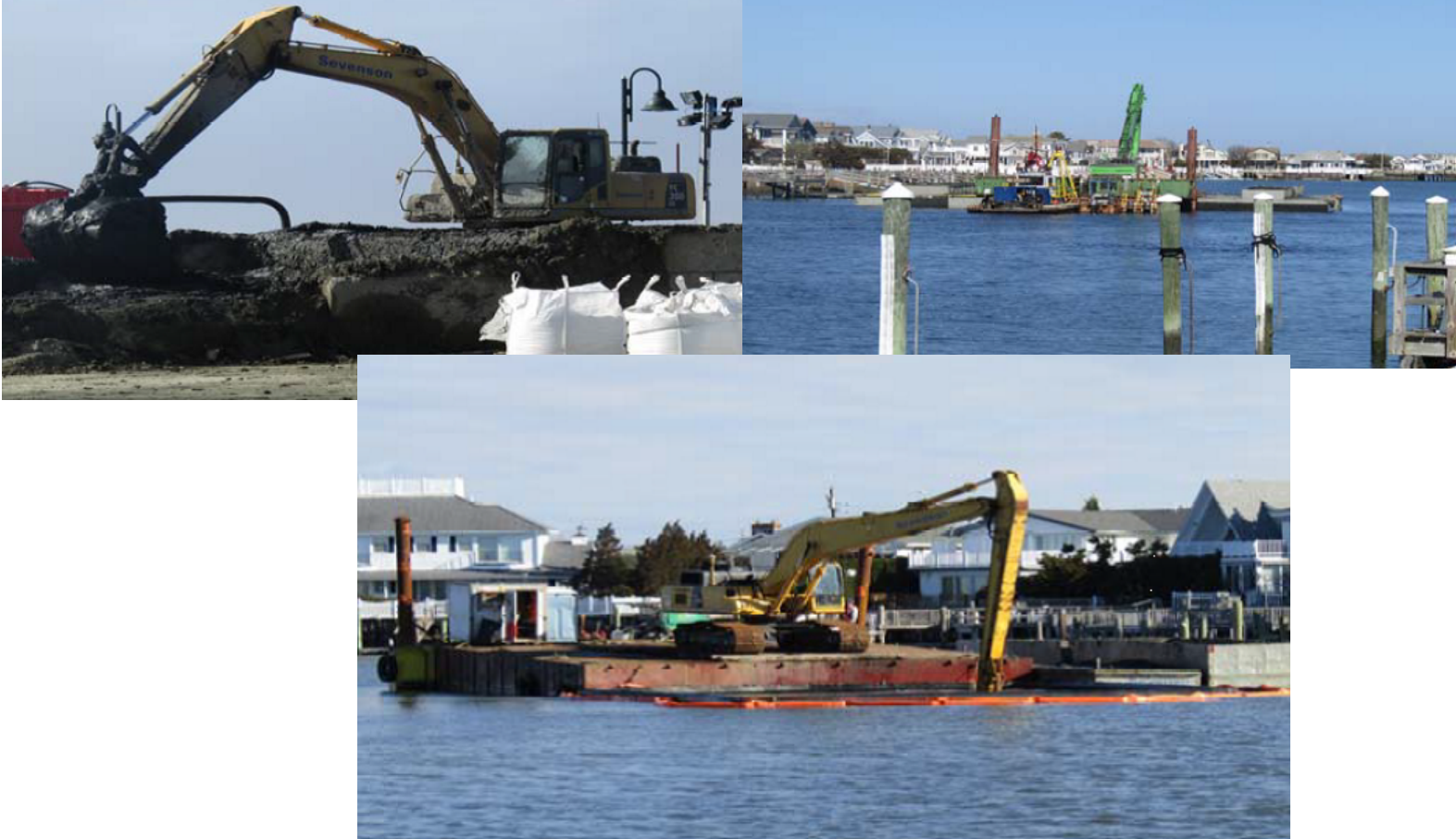
## SJ Gas Upgrades



## County Bridge Updates



# Back Bay Dredging



**All work completed as of May 30, 2017**

# Beach Replenishment



**As of June 5<sup>th</sup> dredge operations were completed. It is anticipated that it will take one week to demob.**



# County Bridge Improvements



**96<sup>th</sup> Street Bridge**

**Scotch Bonnet Bridge**





# Phase II



## NATURAL GAS RENEWAL PROJECT

BOROUGH OF STONE HARBOR

CAPE MAY COUNTY, NEW JERSEY

SCALE: 1" = 500'

DATE: 2-3-17

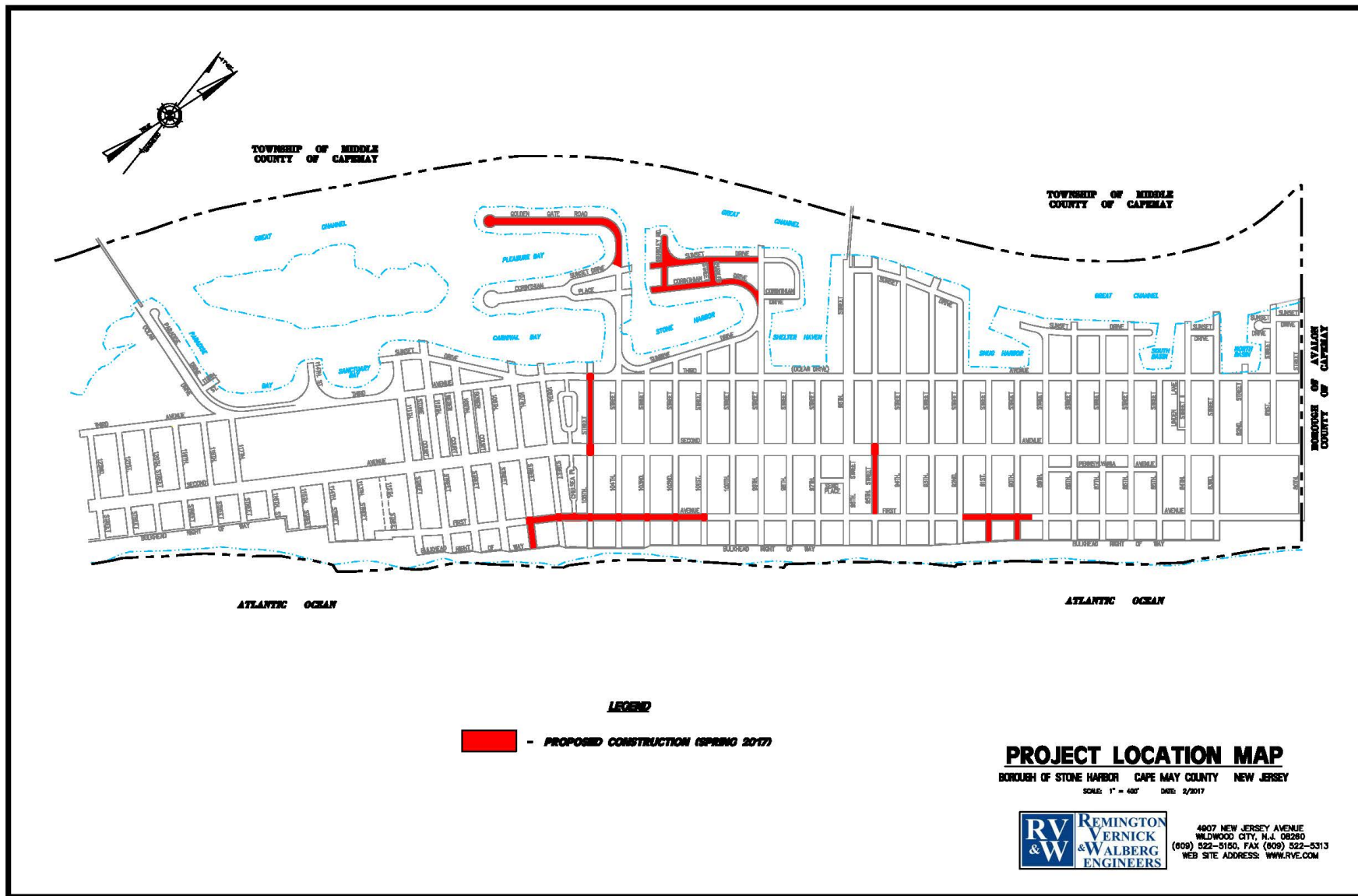
### LEGEND

 PHASE II



South Jersey Gas  
1 SOUTH JERSEY PLAZA, FOLSOM, N.J. 08037  
TELEPHONE: (609) 561-9000 FAX: (609) 704-1802

# 2017 Borough Paving Projects





# 2017 General Capital *highlights*

Various Road Improvements	\$640,000
Beach & Bay Improvements	\$1,500,000
Recycling/Trash Truck	\$230,000
Bulkheads 94/88/95/114 <sup>th</sup> Streets	\$200,000
Ambulance	\$178,000
Aerial Lift Truck	140,000
Police Equipment Vehicle/Computer/*	\$79,500
Building Improvements – Borough Hall *	\$20,000
Beach Patrol Equipment – Vehicle/ Communications Upgrades *	\$64,000
Computer and Security Upgrades *	\$21,000

\* Project funded 100% with Surplus

# 2017 Water/Sewer Capital *highlights*

Various Infrastructure/Road Improvements	\$1,600,000
93 <sup>rd</sup> Street Sewer Lift Station Rebuild	\$1,500,000
Meter/ERT Upgrades	\$50,000
Dump Truck	\$110,000
Duck Bills	\$20,000
Well Controls Upgrades	\$30,000

# Highlights from the 2017 Municipal Budget Presentation

# Local Tax Levy and Assessed Values

## Local Tax Levy and Assessed Values

	2017	2016	Change	%
Local Purpose Tax Levy	10,882,500.00	10,615,000.00	\$267,500.00	2.52%
Local Tax Rate	0.244	0.239	0.005	2.10%
Assessed Valuation	4,454,899,500	4,436,817,630	18,081,870	0.41%



# CONDITION OF SURPLUS

	BUDGET YEAR	PRIOR YEAR	CHANGE
Available	2,620,986	2,648,159	(27,173)
Used to Fund Budget	1,495,464	1,512,420	(16,956)
Remaining Balance	1,125,522	1,135,739	(10,217)

# Tax Rates in Cape May County

Municipality	Local Tax Rate - 2016
Upper Township	17.1
Dennis Township	21.4
Avalon Borough	22.7
Woodbine	23.5
Stone Harbor	23.9
Cape May Point	29.6
Cape May City	34.0
West Cape May	35.0
Sea Isle City	37.6
Ocean City	42.0
Middle Township	45.2
Lower Township	55.6
Wildwood Crest	65.1
West Wildwood	69.7
North Wildwood	69.8
Wildwood City	\$1.299



# Tax Rates in Cape May County



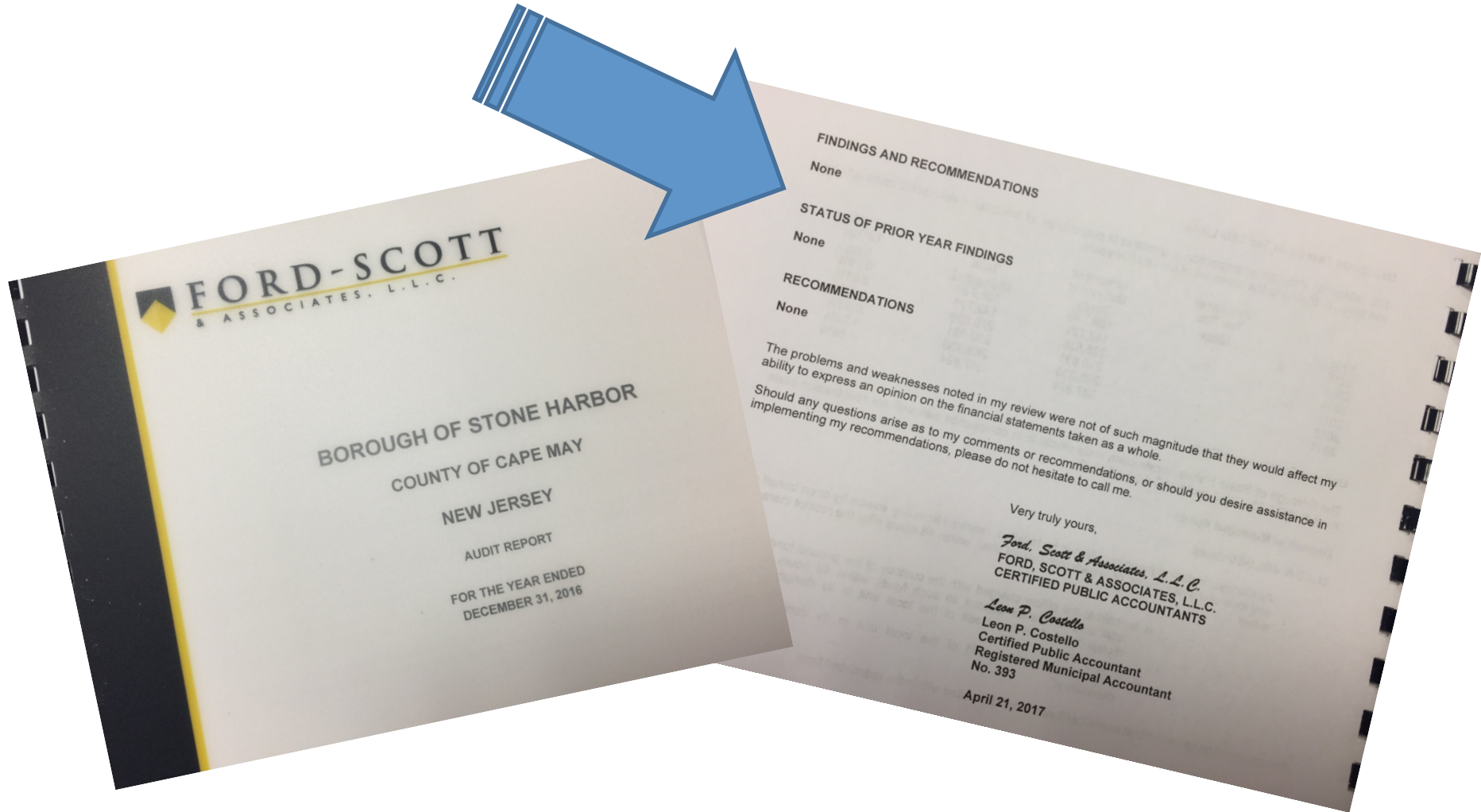
Municipality	General Tax Rate - 2016
Stone Harbor	.535
Avalon Borough	.550
Cape May Point	.574
Sea Isle City	.672
Cape May City	.832
Ocean City	.907
Wildwood Crest	1.194
North Wildwood	1.218
West Cape May	1.222
West Wildwood	1.427
Dennis Township	1.543
Woodbine	1.446
Lower Township	1.673
Middle Township	1.676
Upper Township	1.772
Wildwood City	2.324

To view the full budget presentation and additional Financial Information click on or go to the following link found on the Borough of Stone Harbor's Municipal Website:

<http://stoneharbornj.org/departments/finance/departments-of-finance/>



# Borough of Stone Harbor receives Clean Audit.



# Top 3 Identified Borough Priorities

## **1. Maintenance of our Beach and Bay**

- a. Prepare Financial 10 year Plan to support necessary maintenance dredging, beach replenishment, crossover repairs, dune management plan as well as but not limited to bulkhead repairs.
- b. Continuous updating of Dune Vegetation Management Plan, Beach Management Plan and Dredge Management Plan.

## **2. Infrastructure Upgrades**

- a. Finance and complete infrastructure upgrades in accordance with our 10 year road program. Infrastructure includes water & sewer lines, laterals, pump stations, wells, drainage systems, sidewalks, curbs, borough owned irrigation systems, fire hydrants as well as roads.

## **3. High performing and efficient government**

- a. Includes but not limited to being committed to transparency and accountability, providing easy access to information, providing opportunities for taxpayers to participate in the governing and decision making process, and employees providing positive customer service to residents, taxpayers and visitors.

# Have a GREAT Summer!

